



ANNUAL MEETING & BUDGET
HEARING

SEPTEMBER 27, 2010

*CHETEK-WEYERHAEUSER
HIGH SCHOOL/MIDDLE*

SCHOOL IMC

TABLE OF CONTENTS

	PAGE
TABLE OF CONTENTS	1
C-W AREA SCHOOL DISTRICT INFORMATION	2
ANNUAL MEETING AGENDA	3
MINUTES OF 2009 ANNUAL MEETINGS	4-5
BUDGET MESSAGE	6-7
TREASURER'S REPORTS	8-9
OFFICIAL NOTICE OF ANNUAL MEETING/BUDGET HEARING	10
2010-11 BUDGET ADOPTION	11-22
RESOLUTION A - FIX SALARIES & REIMBURSE EXPENSES OF BOARD MEMBERS	23
RESOLUTION B - RESOLUTION FOR TAX LEVY	24
RESOLUTION C - SALE OF PROPERTY	25
RESOLUTION D - TRANSPORTATION	26
RESOLUTION E - SET ANNUAL MEETING DATE	27
EXPLANATION OF THE BUDGET	28-32
REVENUE LIMIT WORKSHEET	33
2010-11 BUDGET PUBLICATION	34-42
DETAILED REVENUES	43-44
DETAILED EXPENDITURES	45-49
BUDGETED REVENUES AND EXPENDITURES	50
MILL RATE AND TAX EXAMPLE, DISTRICT DEBT	51
VALUATION, TAX LEVY AND MILL RATE HISTORY	52-53
MEMBERSHIP	54

BOARD OF EDUCATION

		Term Expires
David Peters	President	2012
Jan Witthuhn	Vice President	2011
Natalie Springer	Clerk	2013
Carri Traczyk	Treasurer	2012
David Wierzba	Member	2013
Barb Reisner	Member	2010
Earl Grover	Member	2013

ADMINISTRATION

Al Brown District Administrator (715) 924-2226	Tammy Lenbom Business Manager (715) 924-2226
Jill Koenitzer Elementary School Principal (715) 924-2244	Bryan Yenter Middle School Principal (715) 924-3136
Larry Zeman High School Principal (715) 924-3137	Linda Zeman Director of Special Education 715-924-2244

BUILDINGS IN THE SCHOOL DISTRICT

Chetek-Weyerhaeuser High School 1001 Knapp Street Chetek, WI 54728	Phone: (715) 924-3137 Fax: (715) 924-2921
Chetek-Weyerhaeuser Middle School 1001 Knapp Street Chetek, WI 54728	Phone: (715) 924-3136 Fax: (715) 924-1794
Roselawn Elementary School 1201 6th Street Chetek, WI 54728	Phone: (715) 924-2244 Fax: (715) 924-2279

ANNUAL MEETING

AGENDA

SEPTEMBER 27, 2010, 7:00 P.M.

Chetek-Weyerhaeuser High School/Middle School IMC

- I** Call meeting to order.
- II** Election of chairperson.
- III** Clerk report of notice given for meeting and filing of said proof.
- IV** Reading of minutes of previous district meetings:
 - A. September 28, 2009, School District of Chetek-Annual Meeting
 - B. September 30, 2009, Weyerhaeuser Area School District-Annual Meeting
- V** Treasurer's reports and audit summary.
- VI** Presentation of budget.
- VII** Hearing on the budget.
- VIII** Vote on resolutions:
 - A. Establish salaries and mileage of school board members.
 - B. Approval of the school district tax levy for the 2010-11 school year.
 - C. Approval of sale of property.
 - D. Transportation.
 - E. Set date of Annual Meeting.
- IX** Other new business.
- X** Adjournment.

SCHOOL DISTRICT OF CHETEK
CHETEK, WI 54728

Minutes of the Annual & Budget Hearing Meeting Board of Education September 28, 2009

Meeting was called to order by President Dave Peters at 7:00 p.m.

Motion by Jost, seconded by Natalie Springer to nominate Dave Peters to chair the meeting.
Motion carried.

The Clerk gave proof of notice for the meeting and filing of said proof.

Motion by Peters seconded by Earl Grover to approve the minutes of the September 22, 2008 Annual and Budget Hearing Meeting as printed and place it on file. Motion carried.

Motion by Mike Bilodeau seconded by Larry Leff to approve the Treasurer's Report and preliminary audit letter from LarsonAllen as read and to place it on file. Motion carried.

Al Brown and Tammy Lenbom presented the 2009-10 district budget hearing.

Resolutions:

A. Motion by Larry Leff, seconded by Mike Linton to approve Resolution A to keep board member salary amounts the same and change the fixed amount to be paid annually to be based upon the number of board meetings attended each month comprised of the Committee of the Whole Meeting and Regular Board Meeting. Motion carried. Ken Jost casted a dissenting vote.

B. Motion by Larry Leff, seconded by Mike Linton to approve the Resolution B for Tax Levy of \$6,431,265 to be levied on the taxable property of the district for school purposes for the year 2009-10 in accordance with the recommendation of the school board. Motion carried.

C. Motion by Mike Linton, seconded by Larry Leff to approve Resolution C to authorize the sale of any property belonging to and not needed by the district. Motion carried.

Hearing no new business, motion by Ken Jost seconded by Al Brown to adjourn at 8:07 p.m. Motion carried.

Board members present: Bilodeau, Grover, Jost, Peters, Reisner, and Springer.

(Ten people were present including six board members).

Natalie Springer, Clerk

**WEYERHAEUSER AREA SCHOOL DISTRICT
ANNUAL MEETING
SEPTEMBER 30, 2009, 7:00 P.M.**

The annual meeting of the Weyerhaeuser Area School District was called to order by board President Czekalski at 7:00 p.m.

Czekalski introduced Interim Administrator Richards and the board.

Czekalski asked for nominations for a chairperson. Diane Elwood nominated Czekalski. There were three calls for other nominations, there were none. Dick Elwood seconded the nomination, motion carried.

Lynne Wierzba moved to approve the minutes of the 2008 annual meeting, Dick Elwood seconded, motion carried.

Interim Administrator Richards presented the 2009-2010 school year budget.

John Huiras asked if the budget was about \$300,000.00 less.

Richards said yes, due to an increase in fund balance, the loss of a full-time administrator and a long-term sub.

A motion was made by John Huiras to approve the proposed tax levy of \$2,367,071.00, Dick Elwood seconded, motion carried.

There was a discussion of property owned by the district that the Jessick and Zelinski properties border. The property is a small section which the driveways of both Jessick's and Zelinski's cross. There was discussion as to whether the property should be sold or given an easement. Gary Hecimovich suggested an easement.

John Huiras moved to approve the sale of outdated and/or surplus school property, Dick Elwood seconded, motion carried.

Gary Hecimovich moved to authorize the continuation of accident insurance for students in the school district programs, John Huiras seconded, motion carried.

Burak moved to set the school board salaries at the present rate of \$1,000.00 for the 2009-2010 school year; \$50.00 for out-of-

district evening meetings and \$50.00 for daytime meetings, Rouleau seconded, motion carried.

Diane Elwood moved to authorize funds to operate a food service program for breakfast and lunch for the 2009-2010 school year at the current prices, JoAnn Huiras seconded, motion carried.

For new business, JoAnn Huiras asked about the 160 acres owned by the district in the Cedar Swamp area and if it could be sold. Former Administrator Chris Nelson said the property cannot be sold. If there is consolidation, the property would become part of the new district along with the other school forest 40's. Chetek is interested in beginning an Environmental Charter School and the school forest would be used for that purpose.

JoAnn Huiras moved to set the date of September 29, 2010 for the 2010 annual meeting. Dick Elwood seconded, motion carried.

There was no other business.

Gary Hecimovich made a motion to adjourn, JoAnn Huiras seconded, motion carried. 7:25 p.m.

Respectfully submitted,
Patricia Burak

Budget Message
Al Brown, Superintendent

The new Chetek-Weyerhaeuser Area School is up and running. The consolidation of the two school districts into one has been an adventure. Two years of meetings, presentations and politics has resulted in a brand new district with new school colors and educational opportunities. In this budget message, I will be highlighting the financial picture of the new school district. We have discussed tax rates, student enrollments, and educational opportunities for a long time, now it is time to share the results of this work.

The focus of this year's Annual Meeting will answer two questions. The first question is, "What did we accomplish by consolidating the two school districts of Chetek and Weyerhaeuser"? The second question is, "What is the tax impact"? These questions were also the major promotional and decision criteria for the consolidation of both school districts.

The first question relates to the improvement of the educational process. This year the following educational improvements were implemented¹:

- Continuation of small elementary class size
- Expanded Gifted and Talented services in elementary and middle school
- Additional Media Specialist services
- Added time for Reading Specialist
- Additional physical education offerings
- Increased technology education, business education, math and science offerings and remedial course offerings for middle and high school students.
- Expanded special education services and increased flexibility (all buildings or grade levels)
- Expanded co/extra-curricular offerings for Weyerhaeuser students and the maintaining of these offerings for former Chetek students.

The educational improvements were mindful of the future budgetary constraints of diminishing resources. A great deal of time went into creating a PK-12 educational program that will be sustainable in the future (based on current economic and budget projections).

There has been a significant reduction in staff in the consolidation of the two school districts. There was an approximate reduction of 22 full time equivalent staff positions. These positions were both licensed and support staff positions and affect staff from both school districts. The bulk of the reductions were accomplished through yearly attrition rates and retirements. Many of the staff members that have been reduced have been hired by other educational institutions, thus lowering our unemployment compensation obligation.

The second question speaks to the tax impact. The tax rate (reduction) for Weyerhaeuser taxpayers will decrease from 11.79 to 9.10 per \$1000 of property value. The Chetek taxpayer will see less of a tax increase the originally projected. We had projected an increase of \$9.40 per \$1000 of assessed property value and we are proposing a tax rate of \$9.10 per \$1000 of assessed property value. Due to the decrease in proposed tax rate, the Board of Education is not using consolidation incentive money to lower this rate.

¹ Curriculum and Staffing Committee: Assumption Comparison, February 1, 2010

Budget Message (continued)

The CWASD was also able to secure two new grants. The first grant was a planning grant for an environmental charter school. This charter school will be operational for the 2011-12 school year and we are currently establishing the governance and operational guidelines. The second grant is from the federal government and is designed to provide additional dollars to employ educational staff that may have been eliminated or laid off. Both of these grants will be used to further strengthen the District's financial future and to soften future reductions.

As we look at the upcoming school year, I am confident that we have accomplished all we set out to do. There are many additional educational advantages at a tax reduction or slight increase to the community. I am also extremely proud of the efforts of our staff and grateful to the community members. The consolidation journey was successful because of the hard work and commitment of many people. There are too many to list, but there were hundreds and thousands of man-hours committed to make this effort a success. The end result is a stronger and more stable school district.

The consolidation of the two school districts is not an inoculation against the difficult financial times we are facing. It is, however, some insulation against the budgetary problems facing the State of Wisconsin and education in general. We will continue to explore new ways to provide adequate resources to educate the children of our school district. We will also continue the work of the district as described in the vision and mission in order to have all of our students perform at high levels.



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FAX: (715) 924-2376 ADMINISTRATION
FAX: (715) 924-2921 HIGH SCHOOL
FAX (715) 924-1794 MIDDLE SCHOOL
FAX: (715) 924-2279 ELEMENTARY
WEBSITE: www.chetek.k12.wi.us

SUPERINTENDENT:
DR. AL BROWN

PRINCIPALS:

LARRY ZEMAN
HIGH SCHOOL

BRYAN YENTER
MIDDLE SCHOOL

JILL KOENITZER
ELEMENTARY

BUSINESS MANAGER:
TAMMY LENBOM

BOARD OF EDUCATION:

DAVID PETERS, PRESIDENT
JAN WITTHUHN, VICE PRESIDENT
NATALIE SPRINGER, CLERK
BARB REISNER, TREASURER
KEN JOST, MEMBER
MICHAEL BILODEAU, MEMBER
EARL GROVER, MEMBER

School District of Chetek

SCHOOL DISTRICT OF CHETEK

TREASURER'S REPORT For June 30, 2010 and The Year Then Ended

Total revenues for the school year ended June 30, 2010 were \$12,964,105 and expenditures totaled \$12,838,482.

June 30, 2010 cash and investment balances were as follows:

General Fund	\$ 489,633
Public Purpose Trust Fund	1,168
Special Education Fund	17,517
Debt Service Fund	172,907
Food Service Fund	23,152
Pupil Activity Fund	77,912
Private Benefit Trust Fund	10,342
Community Service Fund	<u>58,869</u>
	<u>\$ 851,500</u>

Accounts receivable and accounts payable totaled \$3,372,882 and \$753,940, respectively, at June 30, 2010.

The District's indebtedness on long-term loans at June 30, 2010 totaled \$7,406,696 with scheduled maturities extending to the year 2023.

Barbara Reisner, Treasurer
School District of Chetek

"Big enough for opportunities, small enough to care"

The School District of Chetek does not discriminate on the basis of sex, race, age, national origin, ancestry, creed, religion, pregnancy, marital or parental status, sexual orientation, mental, emotional or learning disability.



Weyerhaeuser Area School District

402 N 2nd ST
WEYERHAEUSER WI 54895
TELEPHONE (715) 353-2254 or 353-2352
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Weyerhaeuser Area School District
Treasurer's Report
For June 30, 2010 and the Year Then Ended

Total revenues for the year ended June 30, 2010	\$	3,467,348
Total expenditures for the year ended June 30, 2010	\$	3,368,026
June 30, 2010 cash and investment balances were as follows:		
General fund	\$	386,190
Community service fund	\$	16,969
Pupil activity agency fund	\$	12,166
Scholarships agency fund	\$	8,750
	\$	<u>424,075</u>
Taxes receivable, accounts receivable, and due from other governments at June 30, 2010	\$	1,002,751
Accounts payable and accrued expenses at June 30, 2010	\$	7,026
Short-term note payable at June 30, 2010	\$	650,000
Prior service liability - Wisconsin Retirement Fund, at June 30, 2010	\$	416,621

Chetek-Weyerhaeuser Area School District

NOTICE OF ANNUAL MEETING & BUDGET HEARING

Notice is hereby given to the qualified electors of the Chetek-Weyerhaeuser Area School District, that the Annual Meeting, (Wisconsin Statutes Section 120.08 (1)) including the Budget Hearing (Wisconsin Statutes Section 65.90 (4)), of said school district for the transaction of business, will be held in the Chetek-Weyerhaeuser High School/Middle School IMC on the 27th day of September, 2010 at 7:00 o'clock in the P.M. Copies of the detailed budget document are available for review at the School District Administration Office, 1001 Knapp Street, Chetek, Wisconsin or on the district website at: <http://www.chetek.k12.wi.us>.

Dated this 13th day of September, 2010

Natalie Springer
District Clerk

Published on: September 15, 2010
September 22, 2010

CHETEK BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance (Account 930 000)	2,590,791	2,622,648	
Residual Equity Transfers In (Account 992 000)	0	0	
Residual Equity Transfers Out (Account 991 000)	0	0	
Ending Fund Balance, Reserved (Acct. 931 000)	0	0	
Ending Fund Balance, Designated (Acct. 932 000)	2,622,648	2,731,077	
Ending Fund Balance, Unappropriated (Acct. 933 000)			
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,622,648	2,731,077	
REVENUES & OTHER FINANCING SOURCES			
100 Operating Transfers-in	0	0	
<i>Local Sources</i>			
210 Taxes	4,890,239	5,291,268	
230 Inter-fund payments	0	0	
240 Payments for Services	0	0	
260 Non-Capital Sales	3,306	1,874	
270 School Activity Income	26,766	27,712	
280 Interest on Investments	18,918	2,951	
290 Other Revenue, Local Sources	73,595	27,823	
Subtotal Local Sources	5,012,824	5,351,628	
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0	0	
340 Payments for Services	84,660	93,860	
380 Medical Service Reimbursements	0	0	
390 Other Inter-district, Within Wisconsin	0	0	
Subtotal Other School Districts within Wisconsin	84,660	93,860	
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	0	0	
490 Other Inter-district, Outside Wisconsin	0	0	
Subtotal Other School Districts Outside Wisconsin	0	0	
<i>Intermediate Sources</i>			
510 Transit of Aids	53,734	53,958	
530 Payments for services from CCDEB	0	0	
540 Payments for Services from CESA	0	0	
580 Medical Services Reimbursement	0	0	
590 Other Intermediate Sources	596	596	
Subtotal Intermediate Sources	54,330	54,554	
<i>State Sources</i>			
610 State Aid - Categorical	83,553	78,252	
620 State Aid - General	4,170,527	3,599,838	
630 DPI Special Project Grants	42,541	41,815	
640 Payments for Services	0	0	
650 Student Achievement Guarantee in Education (SAGE Grant)	275,335	270,176	
660 Other State Revenue Through Local Units	0	0	
690 Other Revenue	17,326	3,048	
Subtotal State Sources	4,589,282	3,993,129	

CHETEK BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Federal Sources</i>			
710 Transit of Aids	0	201,204	
720 Impact Aid	0	0	
730 DPI Special Project Grants	296,562	315,560	
750 IASA Grants	175,378	268,100	
760 JTPA	0	0	
770 Other Federal Revenue Through Local Units	0	0	
780 Other Federal Revenue Through State	0	0	
790 Other Federal Revenue - Direct	32,846	260,101	
Subtotal Federal Sources	504,786	1,044,965	
<i>Other Financing Sources</i>			
850 Reorganization Settlement	0	0	
860 Compensation, Fixed Assets	0	20	
870 Long-Term Obligations	0	0	
890 Miscellaneous	0	0	
Subtotal Other Financing Sources	0	20	
<i>Other Revenues</i>			
960 Adjustments	0	0	
970 Refund of Disbursement	21,624	21,246	
980 Medical Service Reimbursement	104	364	
990 Miscellaneous	11,468	12,358	
Subtotal Other Revenues	33,196	33,968	
TOTAL REVENUES & OTHER FINANCING SOURCES	10,279,077	10,572,124	
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	1,971,591	2,034,960	
120 000 Regular Curriculum	2,366,128	2,376,474	
130 000 Vocational Curriculum	230,057	221,594	
140 000 Physical Curriculum	229,513	482,370	
160 000 Co-Curricular Activities	209,942	244,132	
170 000 Other Special Needs	22,483	2,832	
Subtotal Instruction	5,029,714	5,362,362	
<i>Support Sources</i>			
210 000 Pupil Services	374,546	332,262	
220 000 Instructional Staff Services	376,350	280,040	
230 000 General Administration	217,559	234,238	
240 000 School Building Administration	543,970	532,544	
250 000 Business Administration	1,660,270	1,636,430	
260 000 Central Services	350,287	269,639	
270 000 Insurance & Judgments	104,278	101,471	
280 000 Debt Services	22,960	22,960	
290 000 Other Support Services	271,261	308,827	
Subtotal Support Sources	3,921,481	3,718,411	

CHETEK BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10) Continued	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Non-Program Transactions</i>			
410 000 Inter-fund Operating Transfers	765,651	804,106	
430 000 Instructional Service Payments	530,376	577,091	
490 000 Other Non-Program Transactions	0	1725	
Subtotal Non-Program Transactions	1,296,027	1,382,922	
TOTAL EXPENDITURES & OTHER FINANCING USES	10,247,220	10,463,695	
SPECIAL PROJECT FUNDS (FUND 21, 23, 27 & 29)			
	Audited 2008-2009	Unaudited 2009-2010	
900 000 Beginning Fund Balance	1168	1168	
900 000 Ending Fund Balance	1168	1168	
TOTAL REVENUES & OTHER FINANCING SOURCES	1,264,041	1,423,020	
100 000 Instruction	863,435	991,652	
200 000 Support Services	244,294	283,195	
400 000 Non-Program Transactions	156,312	148,173	
TOTAL EXPENDITURES & OTHER FINANCING USES	1,264,041	1,423,020	
DEBT SERVICE FUND (FUND 38 & 39)			
	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	204,615	189,933	
992 000 Residual Equity Transfers In (Account 992 000)	0	0	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCES	189,933	172,907	
TOTAL REVENUES & OTHER FINANCING SOURCES	1,051,323	1,047,804	
281 000 Long-Term Capital Debt	980,333	979,158	
282 000 Refinancing	0	0	
283 000 Operational Debt	0	0	
289 000 Other Long-Term General Obligation Debt	85,672	85,672	
TOTAL EXPENDITURES & OTHER FINANCING USES	1,066,005	1,064,830	
842 000 INDEBTEDNESS, END OF YEAR	6,835,000	6,275,000	
CAPITAL PROJECTS FUND (FUND 41, 48 & 49)			
	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	0	0	
992 000 Residual Equity Transfers In (Account 992 000)	0	0	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 Ending Fund Balance	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	0	0	
100 000 Instructional Services	0	0	
200 000 Support Services	0	0	
300 000 Community Services	0	0	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	0	0	

FOOD SERVICE FUND (FUND 50)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	5401	4143	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCE	4,143	20,902	
TOTAL REVENUES & OTHER FINANCING SOURCES	401,441	432,571	
200 000 Support Services	402,699	415,812	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	402,699	415,812	
COMMUNITY SERVICE FUND (FUND 80)	Unaudited 2008-2009	Budget 2009-2010	
900 000 Beginning Fund Balance	19,299	38,728	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCE	38,728	56,134	
TOTAL REVENUES & OTHER FINANCING SOURCES	208,656	292,349	
100 000 Instruction	0	0	
200 000 Support Services	0	0	
300 000 Community Services	189,227	274,943	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	189,227	274,943	
PACKAGE & COOPERATIVE PROGRAM FUND (FUND 90)	Unaudited 2008-2009	Budget 2009-2010	
900 000 Beginning Fund Balance	0	0	
900 000 ENDING FUND BALANCE	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	0	0	
100 000 Instruction	0	0	
200 000 Support Services	0	0	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	0	0	

WEYERHAEUSER BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance (Account 930 000)	299,113	593,320	
Residual Equity Transfers In (Account 992 000)	0	0	
Residual Equity Transfers Out (Account 991 000)	0	0	
Ending Fund Balance, Reserved (Acct. 931 000)	0	0	
Ending Fund Balance, Designated (Acct. 932 000)	0	0	
Ending Fund Balance, Unappropriated (Acct. 933 000)			
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	593,320	702,257	
REVENUES & OTHER FINANCING SOURCES			
100 Operating Transfers-in	0	0	
Local Sources			
210 Taxes	2,148,749	2,263,705	
230 Inter-fund payments	0	0	
240 Payments for Services	0	0	
260 Non-Capital Sales	358	1,013	
270 School Activity Income	5,064	5,465	
280 Interest on Investments	3,328	1,856	
290 Other Revenue, Local Sources	3,495	3,190	
Subtotal Local Sources	2,160,993	2,275,230	
Other School Districts Within Wisconsin			
310 Transit of Aids	8,333	0	
340 Payments for Services	104,735	99,329	
380 Medical Service Reimbursements	0	0	
390 Other Inter-district, Within Wisconsin	0	0	
Subtotal Other School Districts within Wisconsin	113,069	99,329	
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	
490 Other Inter-district, Outside Wisconsin	0	0	
Subtotal Other School Districts Outside Wisconsin	0	0	
Intermediate Sources			
510 Transit of Aids	19,047	25,869	
530 Payments for services from CCDEB	0	0	
540 Payments for Services from CESA	0	0	
580 Medical Services Reimbursement	0	0	
590 Other Intermediate Sources	0	0	
Subtotal Intermediate Sources	19,047	25,869	
State Sources			
610 State Aid - Categorical	16,927	14,966	
620 State Aid - General	346,359	331,946	
630 DPI Special Project Grants	0	0	
640 Payments for Services	0	0	
650 Student Achievement Guarantee in Education (SAGE Grant)		0	
660 Other State Revenue Through Local Units	0	0	
690 Other Revenue	25,156	10,841	
Subtotal State Sources	388,442	357,753	

WEYERHAEUSER BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Federal Sources</i>			
710 Transit of Aids	45,181	17,844	
720 Impact Aid	0	0	
730 DPI Special Project Grants	7,009	0	
750 IASA Grants	81,147	120,540	
760 JTPA	0	0	
770 Other Federal Revenue Through Local Units	0	0	
780 Other Federal Revenue Through State	0	0	
790 Other Federal Revenue - Direct	7,507	7,645	
Subtotal Federal Sources	140,844	146,029	
<i>Other Financing Sources</i>			
850 Reorganization Settlement	0	0	
860 Compensation, Fixed Assets	3,416	1,846	
870 Long-Term Obligations	0	0	
890 Miscellaneous	0	0	
Subtotal Other Financing Sources	3,416	1,846	
<i>Other Revenues</i>			
960 Adjustments	0	0	
970 Refund of Disbursement	9,187	11,051	
980 Medical Service Reimbursement	0	0	
990 Miscellaneous	3,174	2,412	
Subtotal Other Revenues	12,361	13,463	
TOTAL REVENUES & OTHER FINANCING SOURCES	2,838,172	2,919,519	
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	554,612	472,661	
120 000 Regular Curriculum	485,130	517,906	
130 000 Vocational Curriculum	140,228	137,351	
140 000 Physical Curriculum	57,892	60,149	
160 000 Co-Curricular Activities	54,552	54,328	
170 000 Other Special Needs	8,933	9,376	
Subtotal Instruction	1,301,348	1,251,770	
<i>Support Sources</i>			
210 000 Pupil Services	39,583	41,084	
220 000 Instructional Staff Services	113,963	119,102	
230 000 General Administration	203,450	92,113	
240 000 School Building Administration	24,463	106,384	
250 000 Business Administration	460,033	433,836	
260 000 Central Services	76,517	45,552	
270 000 Insurance & Judgments	37,317	35,591	
280 000 Debt Services	21,218	12,231	
290 000 Other Support Services	1,368	58,501	
Subtotal Support Sources	977,914	944,394	

WEYERHAEUSER BUDGET ADOPTION 2010-2011			
GENERAL FUND (FUND 10) Continued	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Non-Program Transactions</i>			
410 000 Inter-fund Operating Transfers	184,482	195,837	
430 000 Instructional Service Payments	80,221	99,218	
490 000 Other Non-Program Transactions	0	0	
Subtotal Non-Program Transactions	264,704	295,055	
TOTAL EXPENDITURES & OTHER FINANCING USES	2,543,965	2,491,219	
SPECIAL PROJECT FUNDS (FUND 21, 23, 27 & 29)	Audited 2008-2009	Unaudited 2009-2010	
900 000 Beginning Fund Balance	0	0	
900 000 Ending Fund Balance	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	480,412	530,719	
100 000 Instruction	177,855	202,620	
200 000 Support Services	65,782	82,660	
400 000 Non-Program Transactions	236,775	245,439	
TOTAL EXPENDITURES & OTHER FINANCING USES	480,412	530,719	
DEBT SERVICE FUND (FUND 38 & 39)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	0	0	
992 000 Residual Equity Transfers In (Account 992 000)	0	0	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCES	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	69,071	388,434	
281 000 Long-Term Capital Debt	0	388,434	
282 000 Refinancing	0	0	
283 000 Operational Debt	0	0	
289 000 Other Long-Term General Obligation Debt	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	69,071	388,434	
842 000 INDEBTEDNESS, END OF YEAR	353,050	0	
CAPITAL PROJECTS FUND (FUND 41, 48 & 49)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	2,886	2,353	
992 000 Residual Equity Transfers In (Account 992 000)	0	0	
992 000 Residual Equity Transfers Out (Account 991 000)	0	2353	
900 000 Ending Fund Balance	2,353	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	492	1191	
100 000 Instructional Services	0	0	
200 000 Support Services	0	3544	
300 000 Community Services	1025	0	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	1025	3544	

FOOD SERVICE FUND (FUND 50)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance	0	0	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCE	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	134,603	132,897	
200 000 Support Services	134,603	132,897	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	134,603	132,897	
COMMUNITY SERVICE FUND (FUND 80)	Unaudited 2008-2009	Budget 2009-2010	
900 000 Beginning Fund Balance	30,743	24,232	
992 000 Residual Equity Transfers Out (Account 991 000)	0	0	
900 000 ENDING FUND BALANCE	24,232	16,970	
TOTAL REVENUES & OTHER FINANCING SOURCES	23,734	9,788	
100 000 Instruction	0	0	
200 000 Support Services	2,450	1,200	
300 000 Community Services	27,795	15,850	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	30,245	17,050	
PACKAGE & COOPERATIVE PROGRAM FUND (FUND 90)	Unaudited 2008-2009	Budget 2009-2010	
900 000 Beginning Fund Balance	0	0	
900 000 ENDING FUND BALANCE	0	0	
TOTAL REVENUES & OTHER FINANCING SOURCES	0	0	
100 000 Instruction	0	0	
200 000 Support Services	0	0	
400 000 Non-Program Transactions	0	0	
TOTAL EXPENDITURES & OTHER FINANCING USES	0	0	

CHETEK-WEYERHAEUSER BUDGET ADOPTION 2010-2011

GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance (Account 930 000)			3,433,334
Residual Equity Transfers In (Account 992 000)			0
Residual Equity Transfers Out (Account 991 000)			0
Ending Fund Balance, Reserved (Acct. 931 000)			0
Ending Fund Balance, Designated (Acct. 932 000)			4,733,334
Ending Fund Balance, Unappropriated (Acct. 933 000)			
TOTAL ENDING FUND BALANCE (ACCT. 930 000)			4,733,334
REVENUES & OTHER FINANCING SOURCES			
100 Operating Transfers-in			0
<i>Local Sources</i>			
210 Taxes			7,181,430
230 Inter-fund payments			0
240 Payments for Services			0
260 Non-Capital Sales			4,500
270 School Activity Income			27,500
280 Interest on Investments			16,500
290 Other Revenue, Local Sources			24,243
Subtotal Local Sources			7,261,673
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids			0
340 Payments for Services			381,219
380 Medical Service Reimbursements			0
390 Other Inter-district, Within Wisconsin			0
Subtotal Other School Districts within Wisconsin			381,219
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services			0
490 Other Inter-district, Outside Wisconsin			0
Subtotal Other School Districts Outside Wisconsin			0
<i>Intermediate Sources</i>			
510 Transit of Aids			71,632
530 Payments for services from CCDEB			0
540 Payments for Services from CESA			0
580 Medical Services Reimbursement			0
590 Other Intermediate Sources			0
Subtotal Intermediate Sources			71,632
<i>State Sources</i>			
610 State Aid - Categorical			93,930
620 State Aid - General			3,690,929
630 DPI Special Project Grants			
640 Payments for Services			
650 Student Achievement Guarantee in Education (SAGE Grant)			319,500
660 Other State Revenue Through Local Units			0
690 Other Revenue			1,731,774
Subtotal State Sources			5,836,133

CHETEK-WEYERHAEUSER BUDGET ADOPTION 2010-2011

GENERAL FUND (FUND 10)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Federal Sources</i>			
710 Transit of Aids			0
720 Impact Aid			0
730 DPI Special Project Grants			130,028
750 IASA Grants			284,683
760 JTPA			0
770 Other Federal Revenue Through Local Units			0
780 Other Federal Revenue Through State			0
790 Other Federal Revenue - Direct			335,314
Subtotal Federal Sources			750,025
<i>Other Financing Sources</i>			
850 Reorganization Settlement			0
860 Compensation, Fixed Assets			0
870 Long-Term Obligations			0
890 Miscellaneous			0
Subtotal Other Financing Sources			0
<i>Other Revenues</i>			
960 Adjustments			0
970 Refund of Disbursement			24,000
980 Medical Service Reimbursement			0
990 Miscellaneous			0
Subtotal Other Revenues			24,000
TOTAL REVENUES & OTHER FINANCING SOURCES			14,324,682
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum			2,407,397
120 000 Regular Curriculum			2,580,887
130 000 Vocational Curriculum			302,498
140 000 Physical Curriculum			627,476
160 000 Co-Curricular Activities			310,146
170 000 Other Special Needs			39,931
Subtotal Instruction			6,268,335
<i>Support Sources</i>			
210 000 Pupil Services			358,089
220 000 Instructional Staff Services			331,949
230 000 General Administration			234,282
240 000 School Building Administration			548,443
250 000 Business Administration			1,960,132
260 000 Central Services			314,322
270 000 Insurance & Judgments			428,238
280 000 Debt Services			22,960
290 000 Other Support Services			329,539
Subtotal Support Sources			4,527,954

CHETEK-WEYERHAEUSER BUDGET ADOPTION 2010-2011

GENERAL FUND (FUND 10) Continued	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
<i>Non-Program Transactions</i>			
410 000 Inter-fund Operating Transfers			1,035,539
430 000 Instructional Service Payments			874,854
490 000 Other Non-Program Transactions			318,000
Subtotal Non-Program Transactions			2,228,393
TOTAL EXPENDITURES & OTHER FINANCING USES			13,024,682
SPECIAL PROJECT FUNDS (FUND 21, 23, 27 & 29)			
900 000 Beginning Fund Balance			1,168
900 000 Ending Fund Balance			1168
TOTAL REVENUES & OTHER FINANCING SOURCES			1,588,337
100 000 Instruction			1,158,678
200 000 Support Services			261,106
400 000 Non-Program Transactions			168,553
TOTAL EXPENDITURES & OTHER FINANCING USES			1,588,337
DEBT SERVICE FUND (FUND 38 & 39)			
900 000 Beginning Fund Balance			172,907
992 000 Residual Equity Transfers In (Account 992 000)			0
992 000 Residual Equity Transfers Out (Account 991 000)			0
900 000 ENDING FUND BALANCES			157,989
TOTAL REVENUES & OTHER FINANCING SOURCES			1,086,186
281 000 Long-Term Capital Debt			1,016,157
282 000 Refinancing			0
283 000 Operational Debt			0
289 000 Other Long-Term General Obligation Debt			85,672
TOTAL EXPENDITURES & OTHER FINANCING USES			1,101,104
842 000 INDEBTEDNESS, END OF YEAR			5,685,000
CAPITAL PROJECTS FUND (FUND 41, 48 & 49)			
900 000 Beginning Fund Balance			0
992 000 Residual Equity Transfers In (Account 992 000)			0
992 000 Residual Equity Transfers Out (Account 991 000)			0
900 000 Ending Fund Balance			0
TOTAL REVENUES & OTHER FINANCING SOURCES			0
100 000 Instructional Services			0
200 000 Support Services			0
300 000 Community Services			0
400 000 Non-Program Transactions			0
TOTAL EXPENDITURES & OTHER FINANCING USES			0

FOOD SERVICE FUND (FUND 50)	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
900 000 Beginning Fund Balance			20,902
992 000 Residual Equity Transfers Out (Account 991 000)			0
900 000 ENDING FUND BALANCE			20,902
TOTAL REVENUES & OTHER FINANCING SOURCES			434,811
200 000 Support Services			434,811
400 000 Non-Program Transactions			0
TOTAL EXPENDITURES & OTHER FINANCING USES			434,811
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance			73,103
992 000 Residual Equity Transfers Out (Account 991 000)			0
900 000 ENDING FUND BALANCE			73,103
TOTAL REVENUES & OTHER FINANCING SOURCES			275,000
100 000 Instruction			0
200 000 Support Services			0
300 000 Community Services			275,000
400 000 Non-Program Transactions			0
TOTAL EXPENDITURES & OTHER FINANCING USES			275,000
PACKAGE & COOPERATIVE PROGRAM FUND (FUND 90)			
900 000 Beginning Fund Balance			0
900 000 ENDING FUND BALANCE			0
TOTAL REVENUES & OTHER FINANCING SOURCES			0
100 000 Instruction			0
200 000 Support Services			0
400 000 Non-Program Transactions			0
TOTAL EXPENDITURES & OTHER FINANCING USES			0
			0

Resolution A

**RESOLUTION TO FIX SALARIES AND
MILEAGE OF SCHOOL BOARD MEMBERS**

Be it resolved that the electors of the Chetek-Weyerhaeuser Area School District fix the yearly salary of school board members as per the following:

The president shall receive up to \$1050; Clerk and Treasurer – up to \$1000; all others up to \$950. This fixed amount is to be paid annually based on the number of board meetings attended each month comprised of the Committee of the Whole Meeting and Regular Board Meeting.

Be it further resolved that the following expenses be paid when school board members attend development workshops, seminars, and state and national conventions:

1. Transportation - coach airfare or mileage at the current federal rate
2. Fees and Registrations - as required for participation at meeting
3. Hotel/Motel - at a reasonable room rate
4. Expenses for meals are determined by domestic per diem rates.
Additional costs will be reimbursed when submitted with a valid receipt.
When a cash advance has been received, excess money should be refunded to the appropriate expense account.
5. Each board member shall receive \$75 per day for attendance at school board development workshops, seminars, and state and national conventions.

Introduced by: _____

Seconded by: _____

Date: _____

Signed:

District Clerk

RESOLUTION FOR TAX LEVY

Be it resolved by the Chetek-Weyerhaeuser Area School District that a tax levy of \$8,316,116 be levied on the taxable property of the district for school purposes for the year 2010-2011 in accordance with recommendation of the school board.

Introduced by: _____

Seconded by: _____

Date: _____

Signed:

District Clerk

RESOLUTION FOR SALE OF PROPERTY

To authorize the sale of any property belonging to and not needed by the district.

Introduced by: _____

Seconded by: _____

Date: _____

Signed:

District Clerk

Resolution D

RESOLUTION FOR TRANSPORTATION

To authorize the Chetek-Weyerhaeuser Area School District to contract transportation services in accordance with contract specifications /conditions and school district transportation policies.

Introduced by: _____

Seconded by: _____

Date: _____

Signed:

District Clerk

Resolution E

RESOLUTION FOR ANNUAL MEETING DATE

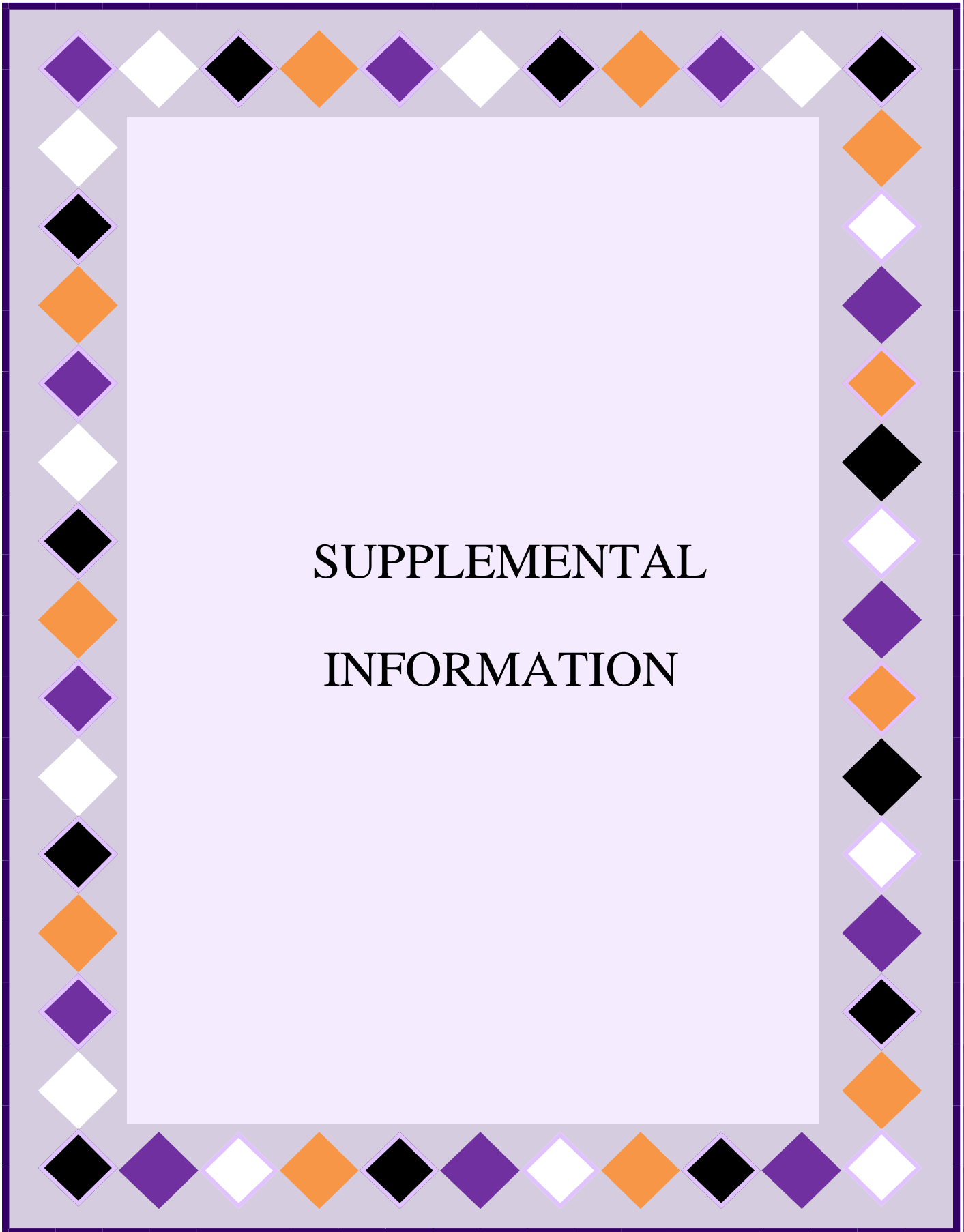
Be it resolved that the Chetek-Weyerhaeuser Area School District Board of Education will establish the date and time of the annual meeting.

Introduced by: _____

Seconded by: _____

Date: _____

Signed: _____
District Clerk



SUPPLEMENTAL
INFORMATION

EXPLANATION OF THE BUDGET

The State of Wisconsin uses a financial accounting system called WUFAR (Wisconsin Uniform Financial Accounting Requirements). WUFAR is basically divided into three areas: (1) instruction - activities dealing directly with the interactions between students and teachers; (2) support services - services which provide administrative, technical (such as guidance and library) and logistical support to facilitate and enhance instruction, and (3) non-program transactions.

COMMON FUNDS

Common funds, as the name implies, are those WUFAR dimensions which are in the common use by school districts in Wisconsin. The Common Funds serve as the basis for State and Federal Reports

10 GENERAL FUND

The General Fund is used to account for district financial activities for current operations, except those which are required to be accounted for in separate funds.

20 SPECIAL PROJECT FUND

This fund is used to account for activities which are funded, in whole or in part, by federal or state programs which are designed for specific purposes and which require accounting in a segregated fund (except Title I and Title VI)

30 DEBT SERVICE FUND

This fund is required by Section 67.11, Wisconsin Statutes. Irrepealable debt tax levy and related revenues are accounted for in this fund along with expenditures for long-term debt retirement. A separate checking and/or investment account must be maintained by the district for this fund.

40 CAPITAL PROJECTS FUND

This fund is used to account for financial resources involved in the acquisition of capital objects, construction of capital facilities, or maintenance projects. Capital projects financed through long-term borrowing or a sinking fund (sec. 120.10(10)) must be accounted for in this fund. If a capital project is financed through current year tax levy, the General Fund is used rather than the Capital Projects Fund.

50 FOOD SERVICE FUND

Federal regulations require that the Food Service Fund be accounted for separately. All revenues and expenditures related to Food Service are recorded in this fund. The Food Service Fund may not transfer money to any other fund. Any fund balance must be retained for future use for Food Services.

60 AGENCY FUND

The Agency Fund (formerly Student Activity Fund) is used to account for assets held by the District for student organizations. This fund is treated as balance sheet accounts. However, records of revenues and expenditures must be maintained in auxiliary accounts at locations administering the accounts. Programs or organization dimensions may be used to differentiate between various student organizations.

funds continued

72 PRIVATE BENEFIT TRUST FUND

This fund is used to account for gifts and donations specified for benefit of private individuals and organizations not under the control of the school board. Scholarships are recorded in this fund. Cash and investment accounts in this fund are required as specified by donors.

80 COMMUNITY SERVICE FUND

S.120.13 AND 120.61, Wisconsin Statutes, allow a school board to permit use of the district's property for civic purposes. Should the Board elect to provide services which have the primary function of serving the community and which are not classified as instructional or supporting services for school educational programs such as adult education, community recreation, elderly food service programs, day care services, etc., this fund must be used.

90 PACKAGE AND COOPERATIVE PROGRAM FUND

Subfunds in Fund 90 involve multidistrict projects for which it is necessary to keep a separate record of expenditures so that participant districts' share will be determined accurately. Projects must be covered by a written agreement approved by the school board of each participating district. This will normally be a contract with CESA, CHCEB or other school districts.

FUNCTION DIMENSION

DESCRIPTION OF WUFAR ACCOUNTING BY MAJOR FUNCTION

Function means the purpose for which an object is used. Function includes the activities or actions, which are performed to accomplish the objectives of an enterprise.

110 000	Undifferentiated Curriculum - An instructional situation in which one teacher is responsible for providing instruction in two or more curricular areas to the same group of pupils such as a K-4 teacher.
120 000	Regular Curriculum - An instructional situation in which a teacher is responsible for providing instruction to a group of pupils in only one curricular area; I.e., a departmentalized approach (grades 5-12).
130 000	Vocational Curriculum - A vocational curriculum consists of occupationally related subject matter and related experiences designed to develop the knowledge, skills, attitudes and appreciations that relate to the world of work.
140 000	Physical Curriculum - The body of related subject matter and activities in health and daily living such as physical education, driver education and summer recreation.
150 000	Special Curriculum - A special curriculum consists of courses and other provisions which are different from or in addition to those provided in the usual school program, and are provided for exceptional pupils by specially qualified personnel. A subdivision of this sub-function is used to record transactions associated with special educational provisions made for the special type of pupil indicated. Special curriculum provides for special needs of children who are gifted and talented and children who are limited as a result of physical, social, cultural, mental or emotional conditions.
160 000	Co-Curricular Activities - Co-Curricular activities are comprised of the group of school sponsored activities designed to provide opportunities for pupils to participate in such experiences on an individual basis in small groups or large groups at school events such as athletic events, forensics, etc.
210 000	Pupil Services - Activities designed to assess and improve the well being of students and to supplement the teaching process such as guidance, nurse and psychologist services.
220 000	Instructional Staff Services - Activities associated with assisting the instructional staff in providing learning experiences for students such as library and audio-visual services.
230 000	General Administration - Activities concerned with establishing and administering policy in connection with operating the school district such as the School Board and Office of the Superintendent.
240 000	School Building Administration - Activities of Principals concerned with overall responsibility for a school building.

functions continued

- 250 000 Business Administration - Activities concerned with paying, transporting, exchanging and maintaining goods and services for the school district including fiscal and internal services necessary for operating the school.
- 251 000 Direction of Business - The activities of directing, managing and supervising the business concerns of the school district.
- 252 000 Fiscal - Activities concerned with the fiscal operation of the school district
- 253 000 Operation - Activities concerned with keeping the physical plant open, comfortable and safe for use including all utilities.
- 254 000 Maintenance - Activities concerned with keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintaining safety in buildings and grounds.
- 255 000 Facilities Acquisition/Remodeling - Activities concerned with the acquisition of land and buildings, remodeling buildings, the construction of buildings and addition to buildings.
- 256 000 Pupil Transportation - Activities concerned with conveyance of students to and from school and trips to school activities.
- 260 000 Central Services - This area includes activities which support instructional and support services and are district wide in nature.
- 263 000 Telephone and Postage - Activities concerned with writing, editing and other preparation necessary to disseminate educational and administrative information.
- 264 000 Physical Exams - Activities concerned with maintaining an efficient staff including physical exams.
- 266 000 Technology Services - Activities concerned with information technology.
- 270 000 Insurance and Judgments - This function includes premiums for drivers education vehicles; student accident; liability; property; fidelity bond; unemployment compensation judgment and other insurance premiums (except staff fringe benefit insurance coverage).
- 280 000 Interest - This area includes payment of principal and interest and processing cost for short-term loans.
- 290 000 Other Support Services - Salary and benefits for school aides and also benefits paid to or on behalf of former employees of the district as a part of their early retirement program.
- 299 000 Transfer - Transfer of money to other functions.
- 400 000 Non-Program Transaction - Non-program changes are included in various costs. The cost to Fund 10, for example, would include an operating transfer to another fund. From the perspective of the district as a whole, however, such transfers would not be included in the cost since a transfer out of one fund is exactly balanced by transfer into another fund.

REVENUE LIMIT CALCULATION

The local tax levy is determined by the STATE REVENUE LIMITS. The following steps are used to determine the REVENUE LIMITS and the LOCAL TAX LEVY.

2009-10 Property Tax (Fund 10 & 38)		7,725,415
2009-10 Computer Aid	+	3,056
2009-10 State Aids	+	4,150,832
2009-10 Declining Enrollment & Non Recurring Referenda (Weyerhaeuser)	-	1,097,336
 BASE	 =	 10,781,967
 Divide by three year average student membership (2007,2008,2009)	 / 	 1,140
 Base per member	 =	 9,458
Allowed per pupil increase	+	200
 New maximum base per member	 =	 9,658
 New three year average student membership (2008,2009,2010)	 X	 1,108
 New revenue limit	 =	 10,700,920
Hold Harmless Exemption	+	81,047
Declining Enrollment Exemption	+	309,052
 REVENUE LIMIT	 =	 11,091,019
 Estimated State Aid for 2010-11	 -	 3,690,929
 Referendum Approved Debt	 +	 869,142
 Community Services	 +	 50,000
Estimated Computer Aid for 2010-11	-	<u>3,116</u>
 Estimated Local Tax Levy		 \$8,316,116

CHETEK BUDGET PUBLICATION, 2010-2011

GENERAL FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	2,590,791	2,622,648	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance			
REVENUES & OTHER FINANCING SOURCES	2,622,648	2,731,077	
Operating Transfer-In (Source 100)	0	0	
Local Sources (Source 200)	5,012,824	5,351,628	
Inter-district Payments (Source 300 + 400)	84,660	93,860	
Intermediate Sources (Source 500)	54,330	54,554	
State Sources (Source 600)	4,589,281	3,993,129	
Federal Sources (Source 700)	504,786	1,044,965	
All Other Sources (Source 800 + 900)	33,196	33,988	
TOTAL REVENUES & OTHER FINANCING SOURCES	10,279,077	10,572,124	
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,029,714	5,362,362	
Support Services (Function 200 000)	3,921,480	3,718,411	
Non-Program Transactions (Function 400 000)	1,296,026	1,382,922	
TOTAL EXPENDITURES & OTHER FINANCING USES	10,247,220	10,463,695	

SPECIAL PROJECTS FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	1,168	1,168	
Ending Fund Balance	1,168	1,168	
REVENUES & OTHER FINANCING SOURCES	1,264,041	1,423,020	
EXPENDITURES & OTHER FINANCING USES	1,264,041	1,423,020	

DEBT SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	204,615	189,933	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance	189,933	172,907	
REVENUES & OTHER FINANCING SOURCES	1,051,323	1,047,804	
EXPENDITURES & OTHER FINANCING USES	1,066,005	1,064,830	

CAPITAL PROJECTS FUND	Audited 2008-09	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance	0	0	
REVENUES & OTHER FINANCING SOURCES	0	0	
EXPENDITURES & OTHER FINANCING USES	0	0	

CHETEK BUDGET PUBLICATION, 2010-2011

FOOD SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	5,401	4,143	
Residual Equity Transfers Out	0	0	
Ending Fund Balance	4,143	20,902	
REVENUES & OTHER FINANCING SOURCES	401,441	432,571	
EXPENDITURES & OTHER FINANCING USES	402,699	415,812	

COMMUNITY SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	19,299	38,728	
Residual Equity Transfers Out	0	0	
Ending Fund Balance	38,728	56,134	
REVENUES & OTHER FINANCING SOURCES	208,656	292,349	
EXPENDITURES & OTHER FINANCING USES	189,227	274,943	

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	0
Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES	0	0	0
EXPENDITURES & OTHER FINANCING USES	0	0	0

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
GROSS TOTAL EXPENDITURES -- ALL FUNDS	13,169,192	13,642,300	
Interfund Transfers (Source 100) - ALL FUNDS	765,651	804,105	
Interfund Payments (Source 230) -- ALL FUNDS	0	0	
Refinancing Expenditures (FUND 30)	0	0	
NET TOTAL EXPENDITURES -- ALL FUNDS	12,403,541	12,838,195	
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	4.00%	3.50%	

CHETEK BUDGET PUBLICATION, 2010-2011

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
General Fund	4,882,618	5,283,166	
Debt Service Fund	1,049,692	1,047,533	
Capital Expansion Fund	0	0	
Community Service Fund	70,000	50,000	
TOTAL SCHOOL LEVY	6,002,310	6,380,699	
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	4.87%	6.30%	

The below listed new or discontinued programs have a financial impact on the proposed 2010-2011 budget:	
DISCONTINUED PROGRAMS	FINANCIAL IMPACT
None	
NEW PROGRAMS	FINANCIAL IMPACT
None	

YEAR	MILL RATE	TAX LEVY
08-09	8.47174	6,002,310
09-10	8.91739	6,380,699

WEYERHAEUSER BUDGET PUBLICATION, 2010-2011

GENERAL FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	299,113	593,320	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance	593,320	702,258	
REVENUES & OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)	0	0	
Local Sources (Source 200)	2,160,993	2,275,230	
Inter-district Payments (Source 300 + 400)	113,069	99,329	
Intermediate Sources (Source 500)	19,047	25,869	
State Sources (Source 600)	388,442	357,753	
Federal Sources (Source 700)	140,844	146,029	
All Other Sources (Source 800 + 900)	15,777	15,309	
TOTAL REVENUES & OTHER FINANCING SOURCES	2,838,172	2,919,519	
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	1,301,348	1,251,770	
Support Services (Function 200 000)	977,914	944,394	
Non-Program Transactions (Function 400 000)	264,704	614,417	
TOTAL EXPENDITURES & OTHER FINANCING USES	2,543,965	2,810,582	

SPECIAL PROJECTS FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	
Ending Fund Balance	0	0	
REVENUES & OTHER FINANCING SOURCES	480,412	530,719	
EXPENDITURES & OTHER FINANCING USES	480,412	530,719	

DEBT SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance	0	0	
REVENUES & OTHER FINANCING SOURCES	69,071	388,434	
EXPENDITURES & OTHER FINANCING USES	69,071	388,433	

CAPITAL PROJECTS FUND	Audited 2008-09	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	2,886	2,353	
Net Residual Equity Transfers In (Out)	0	0	
Ending Fund Balance	2353	0	
REVENUES & OTHER FINANCING SOURCES	492	1191	
EXPENDITURES & OTHER FINANCING USES	1025	3544	

WEYERHAEUSER BUDGET PUBLICATION

FOOD SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	
Residual Equity Transfers Out	0	0	
Ending Fund Balance	0	0	
REVENUES & OTHER FINANCING SOURCES	134,603	132,897	
EXPENDITURES & OTHER FINANCING USES	134,603	132,897	

COMMUNITY SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	30,743	24,232	
Residual Equity Transfers Out	0	0	
Ending Fund Balance	24,232	16,969	
REVENUES & OTHER FINANCING SOURCES	23,734	9,788	
EXPENDITURES & OTHER FINANCING USES	30,245	17,050	

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance	0	0	0
Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES	0	0	0
EXPENDITURES & OTHER FINANCING USES	0	0	0

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
GROSS TOTAL EXPENDITURES -- ALL FUNDS	3,259,322	3,883,225	
Interfund Transfers (Source 100) - ALL FUNDS	184,482	195,837	
Interfund Payments (Source 230) -- ALL FUNDS	0	0	
Refinancing Expenditures (FUND 30)	0	0	
NET TOTAL EXPENDITURES -- ALL FUNDS	3,074,839	3,687,388	
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	4.00%	19.92%	

WEYERHAEUSER BUDGET PUBLICATION

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
General Fund	2,148,749	2,263,705	
Debt Service Fund	69,071	69,071	
Capital Expansion Fund	0	0	
Community Service Fund	20,000	8,000	
TOTAL SCHOOL LEVY	2,237,820	2,340,776	
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	33.89%	4.14%	

The below listed new or discontinued programs have a financial impact on the proposed 2010-2011 budget:	
DISCONTINUED PROGRAMS	FINANCIAL IMPACT
None	
NEW PROGRAMS	FINANCIAL IMPACT
None	

YEAR	MILL RATE	TAX LEVY
08-09	11.07135	2,237,820
09-10	11.79363	2,340,776

CHETEK-WEYERHAEUSER BUDGET PUBLICATION, 2010-2011

GENERAL FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			3,433,334
Net Residual Equity Transfers In (Out)			0
Ending Fund Balance			4,733,334
REVENUES & OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)			0
Local Sources (Source 200)			7,261,673
Inter-district Payments (Source 300 + 400)			381,219
Intermediate Sources (Source 500)			71,632
State Sources (Source 600)			5,836,133
Federal Sources (Source 700)			750,025
All Other Sources (Source 800 + 900)			24,000
TOTAL REVENUES & OTHER FINANCING SOURCES			14,324,682
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)			6,289,158
Support Services (Function 200 000)			4,507,131
Non-Program Transactions (Function 400 000)			2,228,393
TOTAL EXPENDITURES & OTHER FINANCING USES			13,024,682

SPECIAL PROJECTS FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			1168
Ending Fund Balance			1168
REVENUES & OTHER FINANCING SOURCES			1,588,337
EXPENDITURES & OTHER FINANCING USES			1,588,337

DEBT SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			172,907
Net Residual Equity Transfers In (Out)			
Ending Fund Balance			157,989
REVENUES & OTHER FINANCING SOURCES			1,086,186
EXPENDITURES & OTHER FINANCING USES			1,101,104

CAPITAL PROJECTS FUND	Audited 2008-09	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			0
Net Residual Equity Transfers In (Out)			0
Ending Fund Balance			0
REVENUES & OTHER FINANCING SOURCES			0
EXPENDITURES & OTHER FINANCING USES			0

**CHETEK-WEYERHAEUSER BUDGET
PUBLICATION, 2010-2011**

FOOD SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			20,902
Residual Equity Transfers Out			0
Ending Fund Balance			20,902
REVENUES & OTHER FINANCING SOURCES			434,811
EXPENDITURES & OTHER FINANCING USES			434,811

COMMUNITY SERVICE FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			73,103
Residual Equity Transfers Out			0
Ending Fund Balance			73,103
REVENUES & OTHER FINANCING SOURCES			275,000
EXPENDITURES & OTHER FINANCING USES			275,000

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
Beginning Fund Balance			0
Ending Fund Balance			0
REVENUES & OTHER FINANCING SOURCES			0
EXPENDITURES & OTHER FINANCING USES			0

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
GROSS TOTAL EXPENDITURES -- ALL FUNDS			16,423,935
Interfund Transfers (Source 100) - ALL FUNDS			1,035,539
Interfund Payments (Source 230) -- ALL FUNDS			0
Refinancing Expenditures (FUND 30)			0
NET TOTAL EXPENDITURES -- ALL FUNDS			15,388,396
PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR			N/A

**CHETEK-WEYERHAEUSER BUDGET
PUBLICATION, 2010-2011**

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2008-2009	Unaudited 2009-2010	Budget 2010-2011
General Fund			7,218,430
Debt Service Fund			1,047,686
Capital Expansion Fund			0
Community Service Fund			50,000
TOTAL SCHOOL LEVY			8,316,116
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR			N/A

The below listed new or discontinued programs have a financial impact on the proposed 2010-2011 budget:	
DISCONTINUED PROGRAMS	FINANCIAL IMPACT
None	
NEW PROGRAMS	FINANCIAL IMPACT
Gifted & Talented	\$38,646

YEAR	MILL RATE	TAX LEVY
10-11	*9.09848	*8,316,116
*Estimated		
The Board of Education will certify a levy amount sufficient to operate our schools by November 1.		

**CHETEK-WEYERHAEUSER AREA SCHOOL DISTRICT
DETAILED REVENUES 2010-11**

<u>FUND</u>	<u>SOURCE</u>	<u>BUDGET 2010-11</u>
10	PROPERTY TAX	7,181,430
10	MOBIL HOME TAX	7,500
10	RESALE (NON CAPITAL)	4,500
10	ADMISSION TEAM SPORTS	27,500
10	INTEREST ON INVESTMENTS	16,500
10	GIFTS	1,000
10	STUDENT FEES AND ATHLETIC FEES	22,500
10	STUDENT FINES	243
10	MISCELLANEOUS	500
	REVENUE FROM LOCAL SOURCES	7,261,673
10	OPEN ENROLLMENT TUITION	381,219
	INTERDISTRICT PAYMENTS/WIS	381,219
10	TRANSIT OF FEDERAL AIDS	71,632
10	MEDICAID THROUGH CESA	0
	REVENUE FROM INTERMEDIATE SOURCES	71,632
10	TRANSPORTATION AID STATE	53,000
10	LIBRARY AID STATE	40,930
10	EQUALIZATION AID STATE	3,690,929
10	INCENTIVE AID	1,688,658
10	SAGE GRANT	319,500
10	STATE COMPUTER AID	3,116
10	OTHER REVENUE FROM STATE	40,000
	REVENUE FROM STATE SOURCES	5,836,133
10	TITLE II PART A	78,124
10	TITLE II PART D	1,904
10	TITLE IV-B COMMUNITY LEARNING CTR (CLC)	50,000
10	CLC GRANT -(CESA-OBEY)	0
10	TITLE V/PEP GRANT	335,314
10	RURAL CHALLENGE TITLE VI-B GRANT/AODA GRANT	0
10	IASA TITLE I/ARRA	284,683
	REVENUE FROM FEDERAL SOURCES	750,025
10	SALE OF FIXED ASSETS	0
10	OTHER FINANCING SOURCES	0
10	INSURANCE LOSSES	0
10	REFUND OF DISBURSE AIDABLE	24,000
	OTHER REVENUES	24,000
	GENERAL FUND TOTAL	14,324,682

**CHETEK-WEYERHAEUSER AREA SCHOOL DISTRICT
DETAILED REVENUES 2010-11**

<u>FUND</u>	<u>SOURCE</u>	<u>BUDGET 2010-11</u>
27	OPERATING TRANSFER IN	1,035,539
27	SPEC ED TUITION NON-OPEN ENROLLMENT	0
27	PAYMENT FOR SERVICES	4,920
	INTERDISTRICT PAYMENTS/WIS	1,040,459
27	HANDIC AID VIA CESA	83,311
27	FEDERAL AID TRANSIT FROM INTER. SOURCES	162,539
	REVENUE FROM INTERMEDIATE SOURCES	245,850
27	HANDICAPPED CHILDREN AID	269,028
27	MEDICAID	33,000
	REVENUE FROM STATE SOURCES	302,028
	SPECIAL EDUCATION TOTAL	1,588,337
	 <i>SUBTOTAL FUNDS 10,27</i>	 15,913,019
38	CURRENT YEAR PROPERTY TAX	215,544
39	CURRENT YEAR PROPERTY TAX	869,142
39	INTEREST ON INVESTMENTS	1,500
	REVENUE FROM LOCAL SOURCES	1,086,186
	DEBT SERVICE FUND TOTAL	1,086,186
	 GRAND TOTAL (FUND 10, 27, 38 & 39)	 16,999,205
50	OPERATING TRANSFERS IN	0
50	PUPILS (INCLUDING LUNCH, BREAKFAST & ALA CARTE)	181,856
50	ADULTS	12,000
50	REVENUE FROM LOCAL SOURCES	193,856
50	FOOD SERVICE AID	14,500
50	REVENUE FROM STATE SOURCES	14,500
50	USDA COMMODITIES	28,000
50	FOOD SERVICE AID	198,455
50	REVENUE FROM FEDERAL SOURCES	226,455
	<i>FOOD SERVICE FUND TOTAL (FUND 50)</i>	434,811
80	LOCAL TAXES	50,000
80	STUDENT FEES, ADULT EDUCATION	225,000
	DAYCARE REVENUE	0
80	REVENUE FROM LOCAL SOURCES	275,000
	<i>COMMUNITY ED FUND TOTAL (FUND 80)</i>	275,000
	GRAND TOTAL (ALL FUNDS)	17,709,016

**CHETEK-WEYERHAEUSER AREA SCHOOL DISTRICT
DETAILED EXPENDITURES 2010-11**

		BUDGET	
FUND	FUNCTION	2010-11	
ROSELAWN	10 UNDIFFERENTIATED CURRICULUM	154,640.12	
	10 TITLE I & TITLE I ARRA	262,645.11	
	10 GRADE 1	319,945.56	
	10 KINDERGARTEN	315,847.83	
	10 4 YR KINDERGARTEN	161,451.69	
	10 GRADE 2	295,315.38	
	10 GRADE 3	245,559.04	
	10 GRADE 4	239,395.21	
	10 GRADE 5	204,559.54	
	10 ART	64,258.00	
	10 GENERAL MUSIC	80,200.84	
	10 MUSIC-INSTRUMENTAL	0.00	
	10 PHY ED	76,752.08	
	10 GIFTED AND TALENTED	38,646.47	
	10 GUIDANCE	61,763.47	
	10 IMPROVEMENT OF INSTRUCTION	34,814.00	
	10 ELEMENTARY MEDIA	111,196.07	
	10 OFFICE OF THE PRINCIPAL	161,394.30	
	10 OPERATIONS	233,279.08	
	10 BUILDING MAINTENANCE	1,895.00	
	10 FIELD TRIPS	2,777.80	
		ROSELAWN TOTAL	3,066,336.62
	MIDDLE SCHOOL	10 REGULAR CURRICULUM	76,031.75
		10 ART	19,404.06
		10 FOREIGN LANGUAGE	10,322.09
		10 ENGLISH	193,137.09
10 MATH		159,511.21	
10 MUSIC-VOCAL		56,304.38	
10 MUSIC-INSTRUMENTAL		37,244.42	
10 SCIENCE		169,426.38	
10 SOCIAL STUDIES		188,184.40	
10 BUSINESS EDUCATION		9,658.02	
10 HOME ECONOMICS		14,391.16	
10 TECHNOLOGY EDUCATION		12,331.16	
10 PHYSICAL EDUCATION		88,413.73	
10 STUDENT ACTIVITIES		3,100.00	
10 STUDENT COUNCIL		2,884.36	
10 GIFTED AND TALENTED		3,000.00	

**DETAILED EXPENDITURES
(CONTINUED)**

		BUDGET
<u>FUND</u>	<u>FUNCTION</u>	<u>2010-11</u>
10	GUIDANCE	41,617.91
10	IMPROVEMENT OF INSTRUCTION	2,000.00
10	MS MEDIA	0.00
10	OFFICE OF THE PRINCIPAL	118,939.38
10	OPERATIONS	142,677.81
10	BUILDING MAINTENANCE	3,420.00
10	PUPIL TRAVEL FIELD TRIPS	4,380.00
	MIDDLE SCHOOL TOTAL	1,356,379.30
HIGH SCHOOL	REGULAR CURRICULUM	81,441.75
10	ART	77,016.24
10	ENGLISH	228,760.74
10	SPANISH	68,579.09
10	MATH	191,880.06
10	MUSIC-VOCAL	45,882.94
10	MUSIC-INSTRUMENTAL	81,941.70
10	SCIENCE	251,647.69
10	SOCIAL STUDIES	261,458.72
10	LEARNING OPTIONS PROGRAM	0.00
10	BUSINESS EDUCATION	81,632.04
10	HOME ECONOMICS	59,224.64
10	TECHNOLOGY EDUCATION	125,261.23
10	HEALTH	8,571.94
10	PHYSICAL EDUCATION	120,824.51
10	DRAMA CLUB	5,000.00
10	MISC. CO-CURRICULAR/FBLA	6,097.21
10	NATIONAL HONOR SOCIETY	3,108.02
10	YEARBOOK	1,810.06
10	FORENSICS	5,810.06
10	CO-CURRICULAR (ALL SPORTS)	128,624.42
10	GIRLS BASKETBALL	15,074.79
10	GIRLS CHEERLEADING	2,009.36
10	GIRLS GOLF	5,541.12
10	GIRLS SOFTBALL	11,090.83
10	GIRLS POM PON	2,190.06
10	GIRLS VOLLEYBALL	17,620.52
10	BOYS BASEBALL	11,618.48
10	BOYS BASKETBALL	17,598.40
10	BOYS FOOTBALL	38,837.31
10	BOYS GOLF	5,494.46
10	BOYS WRESTLING	17,051.59

**DETAILED EXPENDITURES
(CONTINUED)**

<u>FUND</u>	<u>FUNCTION</u>	<u>BUDGET 2010-11</u>
10	CROSS COUNTRY/TRACK	4,114.48
10	TRACK/BOTH	22,579.11
10	STUDENT COUNCIL	3,714.66
10	GUIDANCE/ASSET TEAM	102,401.57
10	IMPROVEMENT OF INSTRUCTION	0.00
10	MEDIA	90,353.40
10	OFFICE OF THE PRINCIPAL	268,109.77
10	OPERATIONS	472,146.08
10	BUILDING MAINTENANCE	8,620.00
10	PUPIL TRAVEL FIELD TRIPS	6,450.00
	HIGH SCHOOL TOTAL	2,957,189.05
DISTRICTWIDE	10 SUMMER SCHOOL	46,351.50
	10 LINKED 2 LEARN	240,953.32
	10 SAFE & DRUG FREE SCHOOL	0.00
	10 HOMEBOUND NON-EEN	1,284.19
	10 HEALTH	34,286.38
	10 CURRICULUM DEVELOPMENT-II-A	32,225.50
	10 CURRICULUM DEVELOPMENT-II-D	1,904.00
	10 TITLE V/PEP GRANT	335,314.00
	INSTRUCTIONAL STAFF	
	10 TRAINING	46,000.00
	10 PROFESSIONAL LIBRARY	310.00
	10 INST. SUPERVISION /READING	51,934.56
	10 CARL PERKINS	0.00
	10 AODA GRANT	38,440.00
	10 CLC GRANT	50,000.00
	10 CLC GRANT (OBEY GRANT)	45,000.00
	10 BOARD OF EDUCATION	64,284.03
	10 DISTRICT ADMINISTRATION	171,347.70
	10 FISCAL	253,683.38
	10 MAINTENANCE OF EQUIPMENT	4,260.00
	10 MAINTENANCE OF SITES/BLDGS	144,979.77
	10 PUPIL TRANSPORTATION	684,000.00
	10 CESA DELIVERY SERVICES	2,672.00
	10 CENTRAL SERVICES	30,000.00
	10 TECHNOLOGY	283,682.00
	10 HEALTH SERVICES	2,525.00
	10 INSURANCE & ADJUSTMENTS	428,238.00
	TEACH/STATE TRUST	
	10 LOANS/LEASES	22,960.03

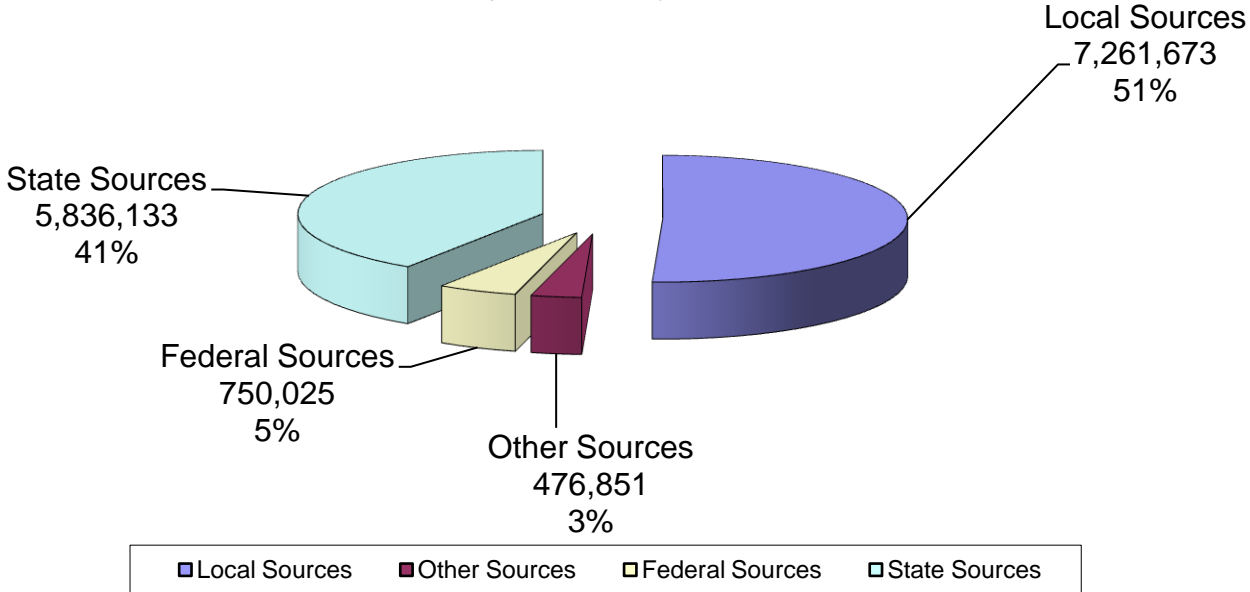
**DETAILED EXPENDITURES
(CONTINUED)**

<u>FUND</u>	<u>FUNCTION</u>	<u>BUDGET 2010-11</u>
10	OTHER SUPPORT SERVICES	390,014.36
10	CESA ADMINISTRATION	9,734.00
10	INTERFUND TRANSFER FOR SPEC. ED.	1,035,538.95
10	INTERFUND TRANSFER FOR FD SERV.	0.00
10	OPERATING RESERVE	318,000.00
10	PAYMENTS TO OTHER INSTITUTIONS	80,368.48
10	OPEN ENROLLMENT	794,486.00
DISTRICT TOTAL		5,644,777.14
FUND 10 TOTAL		13,024,682.12
SPECIAL EDUCATION	WORK STUDY	6,000.00
27	EARLY CHILDHOOD	38,102.23
27	SPEECH & LANGUAGE	70,102.76
27	CROSS CATEGORICAL	781,268.87
27	SPECIAL EDUCATION AIDE	227,032.40
27	SPECIAL EDUCATION SUB SCHOOL AGE PARENT	13,000.00
27	HOMEBOUND	8,500.00
27	ADAPTED PHYSICAL EDUCATION	14,671.51
27	GUIDANCE	0.00
27	SCHOOL NURSE	0.00
27	PSYCHOLOGICAL SERVICES	64,042.40
27	OTHER PUPIL SERVICES	0.00
27	P.T. SERVICES	46,800.00
27	INSTRUCTIONAL STAFF DEVELOPMENT	5,000.00
27	SPECIAL ED DIRECTOR & SEMIC FISCAL/WORKER'S	84,663.80
27	COMP/REMODEL	0.00
27	IT DEPARTMENT	0.00
27	SPECIAL ED TRANSPORTATION	60,600.00
27	CESA SERVICES & O.T./HEARING	13,799.00
27	TRANSFER OF HANDICAPPED AID OPEN ENROLLMENT TUITION- SPEC.ED	0.00
27		154,754.00
FUND 27 TOTAL		1,588,336.95

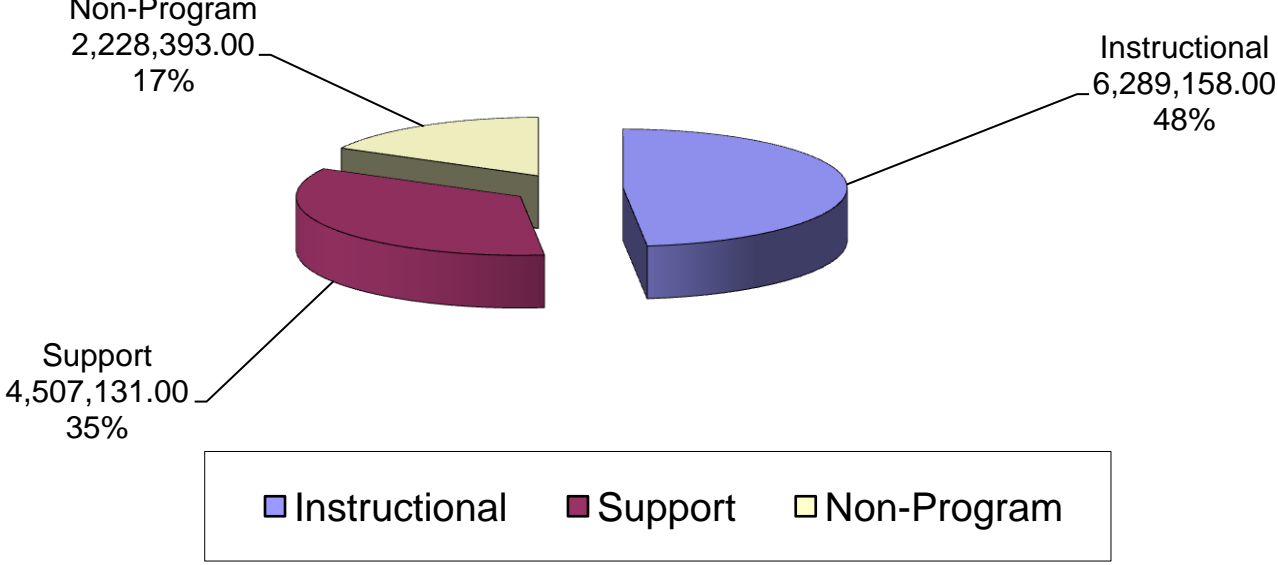
**DETAILED EXPENDITURES
(CONTINUED)**

	<u>FUND</u>	<u>FUNCTION</u>	<u>BUDGET 2010-11</u>
DEBT SERVICE	38&9	DEBT SERVICE	1,101,103.88
		FUND 38 & 39 TOTAL	1,101,103.88
FOOD SERVICE	50	LUNCH PROGRAM/BREAKFAST	434,810.89
		FOOD SERVICE FUND	434,810.89
COMMUNITY EDUCATION	80	COMMUNITY EDUCATION	275,000.00
	80	COMMUNITY EDUCATION FUND	275,000.00
		GRAND TOTAL	16,423,933.84

2010-2011 BUDGETED REVENUES (FUND 10)



2010-2011 BUDGETED EXPENDITURES (FUND 10)



**SCHOOL DISTRICT OF CHETEK
VALUATION, TAX LEVY & MILL RATE HISTORY**

YEAR	EQUALIZED VALUE		MILL RATE	=	TAX LEVY
2005-06	609,652,203	X	7.764	=	4,733,286
2006-07	667,618,795	X	8.105	=	5,411,471
2007-08	698,795,395	X	8.190	=	5,723,476
2008-09	708,402,541	X	8.472	=	6,002,310
2009-10	715,533,965	X	8.917	=	6,380,699

**WEYERHAEUSER AREA SCHOOL DISTRICT
VALUATION, TAX LEVY & MILL RATE HISTORY**

YEAR	EQUALIZED VALUE		MILL RATE	=	TAX LEVY
2005-06	153,642,535	X	9.97	=	1,531,112
2006-07	177,208,088	X	8.93	=	1,582,034
2007-08	185,775,800	X	9.00	=	1,671,346
2008-09	202,127,086	X	11.07	=	2,237,820
2009-10	198,477,984	X	11.79	=	2,340,776

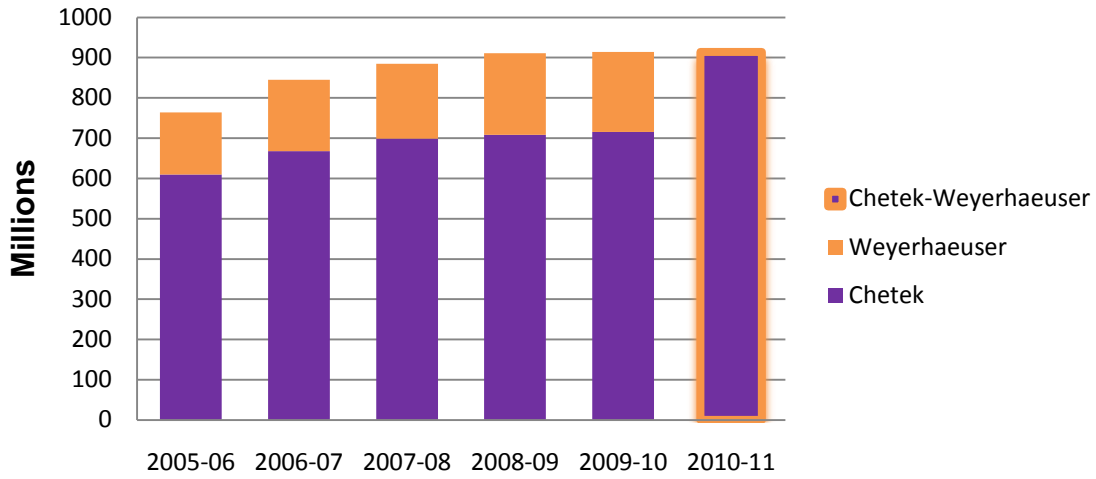
**CHETEK -WEYERHAEUSER AREA SCHOOL DISTRICT
VALUATION, TAX LEVY & MILL RATE HISTORY**

YEAR	EQUALIZED VALUE		MILL RATE	=	TAX LEVY
2010-11	914,011,949	X	9.098	=	*8,316,116

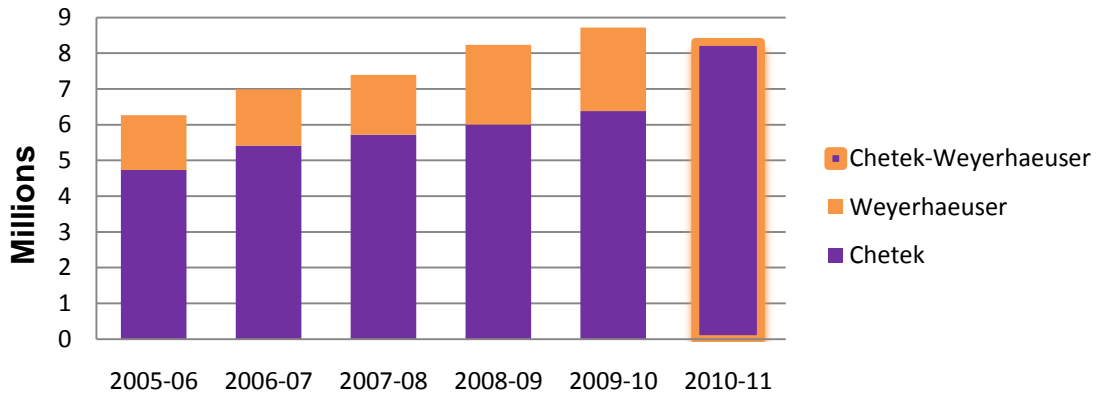
*Estimated

The Board of Education will certify a levy amount sufficient to operate our schools by November 1.

Valuation



Tax Levy



Mill Rate



Membership

